

Chevelon Butte School District			030305	Coconino		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	41,703	289,291	0	302,100	259,372	71,622
CAPITAL OUTLAY	6,669	54,695	0	39,700	20,332	41,032
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		0		0	0	0
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	4,920	1,048	0	0	0	5,968
FEDERAL PROJECTS	10,970	9,673	0	0	0	20,643
STATE PROJECTS	0	0		0	0	0
FOOD SERVICES	0	0	0	0	0	0
OTHER	9,421	1,567	0	3,000	1,879	9,109
TOTAL	73,683	356,274	0	344,800	281,583	148,374
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	236,913	0	52,359	19	289,291
CAPITAL OUTLAY	46,234	0	8,461	0	54,695
SCHOOL FACILITIES			0		0
ADJACENT WAYS	0		0		0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	2,615		0	9,673	12,288
TOTAL BY SOURCE	285,762	0	60,820	9,692	356,274
PERCENTAGE OF TOTAL REVENUES	80.21	0.00	17.07	2.72	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	8,000	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	8,000	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	8,000	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	137,160
BUILDING & IMPROVEMENTS	59,035
FURNITURE, EQUIP, VEHICLES	212,680
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.4607	15,997,307
-- SECONDARY	0.0000	16,767,904
-- S.R.P.		601,924

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1996 - 1997 ELEMENTARY	29.968	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	12.970	0.000	0.000	0.000
1996 - 1997 TOTAL	42.938	0.000	0.000	0.000
1997 - 1998 ELEMENTARY	24.412	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	12.259	0.000	0.000	0.000
1997 - 1998 TOTAL	36.671	0.000	0.000	0.000
1998 - 1999 ELEMENTARY	20.990	0.000	0.000	0.000
1998 - 1999 HIGH SCHOOL	12.150	0.000	0.000	0.000
1998 - 1999 TOTAL	33.140	0.000	0.000	0.000

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	0	
TEACHERS	0	
OTHER	0	
SUBTOTAL	0	
CLASSIFIED --		
MANAGERS	0	
TEACH AIDS	0	
OTHER	2	0.00
SUBTOTAL	2	0.00
TOTAL STAFF	2	0.00

FALL ENROLLMENT	
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TEACHER SALARIES	\$0
SUPERINTENDENT'S SALARY	